

BUDGET	PER FILM COST		Production Days	
	Shoot Length 2wk:	7		
5-1100	Story and Other Rights			\$10,000.00
5-1200	Producer Unit			\$10,000.00
5-1300	Directors Unit			\$20,000.00
5-1400	Leads			\$20,000.00
5-1500	Supporting Cast			\$234.18
5-1600	Day Players			\$0.00
5-1700	Stunt Players			\$0.00
5-1800	Overtime, looping & Penalties			\$23.42
51900	Casting			\$2,000.00
	<b>TOTAL ABOVE THE LINE</b>			\$62,257.60
62000	Production Staff			\$4,500.00
62100	Extra Talent			\$0.00
62200	Art Department			\$3,350.00
62400	Set Striking			\$0.00
62500	Set Operations			\$820.00
62600	Special FX/Pyro			\$0.00
62800	Picture Vehicles and Weapons			\$650.00
62900	Wardrobe			\$2,450.00
63100	Makeup and Hair			\$1,895.00
63200	Elect, Rig, Oper & Strike			\$1,700.00
63300	Camera Operations			\$5,600.00
63400	Sound Operations			\$975.00
63500	Transportation			\$550.00
63600	Locations			\$4,225.00
63700	Prod. Stock elements			\$600.00
	<b>TOTAL PRODUCTION EXPENSES</b>			
64500	Editing			\$15,600.00
64600	Music			\$3,000.00
64700	Post Production Sound			\$15,000.00
64800	Post Prod. Film & Lab			\$0.00
	<b>TOTAL EDITING EXPENSES</b>			\$33,600.00
66700	Insurance			\$2,000.00
66800	Offices and Miscellaneous			\$10.00
67500	Legal and Accounting			\$8,500.00
	<b>TOTAL OTHER EXPENSES</b>			\$10,510.00
	<b>TOTAL ABOVE THE LINE</b>			\$62,257.60
	<b>TOTAL BELOW THE LINE</b>			\$115,535.00
	<b>SUBTOTAL</b>			\$146,355.17
9-1001	CONTINGENCY			\$3,658.88
9-1002	COMPLETION BOND			\$0.00
			Total	
	<b>GRAND TOTAL</b>			\$150,014.05