

Sample Budget \$425k

Prepared by
14 Production Days

2 weeks

5-1100	Shoot Length Story and Other Rights	24,200.00
5-1200	Producer Unit	23,700.00
5-1300	Directors Unit	21,600.00
5-1400	Leads	92,709.00
5-1500	Supporting Cast	7,332.44
5-1600	Day Players	6,315.05
5-1700	Stunt Players	1,951.50
5-1800	Overtime, looping & Penalties	6,667.97
5-1900	Casting	10,750.00

TOTAL ABOVE THE LINE	195,225.96
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6-2000	Production Staff	34,000.00
6-2100	Extra Talent	630.00
6-2200	Art Department	21,700.00
6-2400	Set Striking	2,000.00
6-2500	Set Operations	4,450.00
6-2600	Special FX/Pyro	2,950.00
6-2800	Picture Vehicles and Weapons	1,800.00
6-2900	Wardrobe	11,700.00
6-3100	Makeup and Hair	14,350.00
6-3200	Elect, Rlg, Oper & Strike	15,500.00
6-3300	Camera Operations	19,700.00
6-3400	Sound Operations	5,400.00
6-3500	Transportation	7,300.00
6-3600	Locations	15,675.00
6-3700	Prod. Stock elements	2,000.00

TOTAL PRODUCTION EXPENSES	159,155.00
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6-4500	Editing	25,100.00
6-4600	Music	4,000.00
6-4700	Post Production Sound	5,000.00
6-4800	Post Prod. Film & Lab	0.00
6-4900	CGI Special FX	3,000.00

TOTAL EDITING EXPENSES	37,100.00
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6-6700	Insurance	9,000.00
6-6800	Offices and Miscellaneous	6,400.00
6-6900	Legal and Accounting	6,700.00

TOTAL OTHER EXPENSES	22,100.00
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TOTAL ABOVE THE LINE	195,225.96
TOTAL BELOW THE LINE	218,355.00

SUBTOTAL	413,580.96
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9-1001	CONTINGENCY	3.0%	12,407.43
9-1002	COMPLETION BOND	0.0%	0.00

GRAND TOTAL	425,988.39
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Sample Budget \$425k BUDGET DETAIL

5-1100 STORY and OTHER RIGHTS

6-1101	Script Writer	20,000.00
6-1102	Copyright	1,500.00
6-1103	Title Search	2,200.00
6-1104	Script Copies/Postage	500.00

Total for 1100	24,200.00
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5-1200 PRODUCER UNIT

6-1201	Exec Producer Fee	0.00	
6-1202	Exec Producer2	20,000.00	
6-1203	Producer3	0	
6-1204	Producer4	0.00	
6-1210	Travel	Allow	1,500.00
6-1211	Accomodations	Allow	1,500.00

6-1212	Per Diems	2	14 dys	25 dy		700.00	
						Total for 1200	23,700.00
5-1300	DIRECTOR UNIT						
6-1301	Director					20,000.00	
6-1302	Travel/ accomodation		Allow			1,000.00	
6-1303	Per Diem	30 dys	20 dy			600.00	
						Total for 1300	21,600.00
5-1400	Leads						
(based on 6 dy wk)							
5-1401	Joanne Waklin	2 wks			20000 per/wk	40,000.00	
5-1402	Stephan	2 wk			15000 "	30,000.00	
5-1403	Peller Waklin	1 wks			5000 "	5,000.00	
5-1404	Sheriff Platt	2 wks			7500 "	15,000.00	
5-1405		1 wk			0 "	0.00	
5-1406		1 wks			0 "	0.00	
5-1407		1 wiks			0 "	0.00	
5-1410	FICA	16.8%	10%		90,000.00	1,512.00	
5-1411	H & P Plans	13.3%	10%		90,000.00	1,197.00	
						Total for 1400	92,709.00
5-1500	Supporting Cast (incl. 10% Agents fee)						
5-1502	Beth Wakelin	2 wks			1200 per/day	2,400.00	
5-1503	Harold	1 wk			809 "	809.00	
5-1504	Doctor White	1 dys			809 "	809.00	
5-1505	Georgia	2 dys			809 "	1,618.00	
5-1506		0 dys			809 "	0.00	
5-1507		0 dys			809 "	0.00	
5-1508		0 dys			809 "	0.00	
5-1509		0 dys			809 "	0.00	
5-1531		0 dys			809 "	0.00	
5-1520	FICA	16.8%			5,636.00	946.85	
5-1521	P & H Plans	13.3%			5,636.00	749.59	
						Total 1500	7,332.44
5-1600	Day Players (Incl. 10% Agents Fee)						
5-1601	Mrs Mary Sutter	2 days			809 per/day	1,618.00	
5-1604	Samantha Sutter	4 days			809 "	3,236.00	
5-1605	Actor3	0 days			809 "	0.00	
5-1606	Actor4	0 day			809 "	0.00	
5-1625	FICA	16.8%			4,854.00	815.47	
5-1626	P & H Plans	13.3%			4,854.00	645.58	
						Total 1600	6,315.05
5-1700	Stunt Players						
5-1701	Stunt Coordinator/Actor	1 wks			1500	1,500.00	
5-1703	Stuntmen						
	Double	0 wks			1500	0.00	
	Double	0 wks			0	0.00	
	Double	0 wks			0	0.00	
	Double	0 wks			0	0.00	
5-1704	FICA	16.8%			1,500.00	252.00	
5-1705	P & H Plans	13.3%			1,500.00	199.50	
						Total 1700	1,951.50
5-1800	Overtime, Looping and Penalties						
	All Cast	3.0%			11,990.00	359.70	
	Cast						
	TRAVEL	1	1 round		2,000.00	2,000.00	
	ACCOMODATIONS	1	14 dys		100.00	1,400.00	
	PER DIEM	2	14 dys		100.00	2,800.00	
	FICA	16.8%			359.70	60.43	
	P & H Plans	13.3%			359.70	47.84	
						Total 1800	6,667.97
5-1900	CASTING						
5-1901	Casting Director	1	Allow			10,000.00	
5-1902	Casting Assistant	1	Allow			500.00	
5-1903	Casting Expenses	1	Allow			250.00	
						Total 1900	10,750.00
TOTAL ABOVE THE LINE							195,225.96

All rates include overtime and P&H as pre negotiated with the IA. 12 Hour Days , 6 Days per week

6-2000 PRODUCTION STAFF - IA Staff

6-2001	Line Producer/UPM		5 wks	1500 per/wk	7,500.00
6-2003	Prod Coordinator		5 wks	1200	6,000.00
6-2004	Asst. Coordinator		0 wks	1000	0.00
6-2005	1st Asst. Director		4 wks	1000	4,000.00
6-2006	2nd Asst. Director		0 wks	0	0.00
6-2007	2nd 2nd AD -1		0 wks	0	0.00
6-2008	2nd 2nd AD -2		0 wks	0	0.00
6-2008	Script Supervisor		3 wks	800	2,400.00
6-2010	Production Assistants				
	Office P.A.	1	6.0 wks	500	3,000.00
	Set P.A.s	0	6.0 wks	0	0.00
6-2011	Location Manager		4 wks	750	3,000.00
6-2012	Travel	3	1 round	750.00	2,250.00
6-2013	Accomodations	3	15 dys	80.00	3,600.00
6-2014	Per Diem	3	15 dys	50.00	2,250.00

Total 2000 34,000.00

6-2100 EXTRA TALENT - Includes OT and P&H

2101	SAG Extras & Stand-ins		5	120	600.00
2102	Non-SAG Extras		0	75	0.00
2105	Casting Fees - Extras		5.0%	600.00	30.00

Total 2100 630.00

6-2200 ART DIRECTION/SETS/PROPERTY

6-2201	Production Designer		4 wks	800	3,200.00
6-2202	Art Assistant		4 wks	750	3,000.00
6-2203	Prop Master		6 wks	700	4,200.00
6-2204	Assistant Props		0 wks	0	0.00
6-2205	Construction Crew	2	2 wks	700	2,800.00
6-2210	Loss & Damage		1 Allow	2000	2,000.00
6-2211	Purchases		1 Allow	4000	4,000.00
6-2212	Rentals		1 Allow	2500	2,500.00

Total 2200 21,700.00

6-2400 SET STRIKING

6-2401	Set Striking		1 Allow	2000	2,000.00
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Total 2400 2,000.00

6-2500 SET OPERATIONS

6-2501	Craft Services Purchases		16 dys	200	3,200.00
6-2502	Craft Services Personel		2 wks	500	1,000.00
6-2507	First Aid		1 Allow	250	250.00

Total 2500 4,450.00

6-2600 SPECIAL EFFECTS

6-2601	Pyro Effects		0 Pyro	2000	0.00
6-2602	Pyro Technicians				
	Powder Man		0 days	500	0.00
	Assistant		0 days	200	0.00
6-2603	Break-a-ways		8 Allow	100	800.00
6-2604	On set Construction		5 Allow	350	1,750.00
6-2605	Squibs		0 Allow	3	0.00
6-2606	Stunt Rig Rentals		1 Allow	400	400.00

Total 2600 2,950.00

6-2800 PICTURE VEHICLES and WEAPONS

6-2801	Gun Wrangler (stunt coord)		0 wks	0 wk	0.00
6-2802	Guns Rental (Props)		3 Allow	100	300.00
6-2803	Guns Rental/ammo		3 Allow	100	300.00
6-2804	Picture Vehicle Purchases (blow-up)		0 allow	2000	0.00
6-2805	Picture Vehicle Rentals				
	Vehicle1		2 dys	150	300.00
	Vehicle2		2 dys	150	300.00
	Vehicle3		2 dys	150	300.00
	Vehicle4		0 dys	150	0.00

	Vehicle5		0 dys	0	0.00
	Vehicle6		0 dys	0	0.00
	Vehicle7		0 dys	0	0.00
	Towing		6 tows	50	300.00
Total 2800					1,800.00
6-2900	WARDROBE				
	6-2901	Costume Designer	4 wks	900	3,600.00
	6-2902	Assistant Wardrobes	1 4 wks	650	2,600.00
	6-2903	Wardrobe Purchases	1 Allow	2500	2,500.00
	6-2904	Wardrobe Rentals	1 Allow	2000	2,000.00
	6-2905	Wardrobe Cleaning	1 Allow	500	500.00
	6-2906	Wardrobe Damages	1 Allow	500	500.00
Total 2900					11,700.00
6-3100	MAKEUP and HAIRDRESSING				
	6-3101	Key Makeup	3 wks	1200	3,600.00
	6-3102	Assistant Makeup	3 wks	750	2,250.00
	6-3103	Hair Stylist	4 wks	750	3,000.00
	6-3104	Special Fx Makeup Purchases	1 allow	3500	3,500.00
	6-3105	Supplies	1 allow	1000	1,000.00
	6-3106	Stunt Wigs	1 allow	1000	1,000.00
Total 3100					14,350.00
6-3200	ELECTRIC & RIG				
	6-3201	Grip Truck	2 wks	1000	2,000.00
	6-3202	Dolly	2 wks	500	1,000.00
	6-3203	Lamp and Arc Rentals	2 wks	1000	2,000.00
	6-3204	Globes and Expendables	1 Allow	500	500.00
	6-3205	Generator Rentals	2 wks	500	1,000.00
	6-3206	Fuel (Generators)	14 dys	50	700.00
	6-3207	Crane/Jib	2 wks	500	1,000.00
	6-3208	Gaffer	2 wks	750	1,500.00
	6-3209	Best Boy Electric	2 wks	700	1,400.00
	6-3210	Key/ Dolly Grip	2 wks	600	1,200.00
	6-3211	Best Boy Grip	2 wks	600	1,200.00
	6-3212	Grip	2 wks	500	1,000.00
	6-3213	Grip	0 wks	500	0.00
	6-3214	Swing	2 wks	500	1,000.00
	6-3215	Swing	0 wks	500	0.00
Total 3200					15,500.00
6-3300	CAMERA OPERATIONS				
	6-3301	Director of Photography	3 wks	2200	6,600.00
	6-3302	Lead Operator	2 wks	1200	2,400.00
	6-3303	1st Asst. Camera	2 wks	750	1,500.00
	6-3304	2nd 1st Asst. Camera	2 wks	750	1,500.00
	6-3305	2nd AC	3 wks	0	0.00
	6-3306	B-Operator	0 wks	0	0.00
	6-3307	C-Operator	0 wks	0	0.00
	6-3308	D-Operator	0 wks	0	0.00
	6-3309	E-Operator	0 wks	0	0.00
	6-3310	3rd Asst Camera	0 wks	0	0.00
	6-3314	Cableman/VideoVillage	2 wks	0	0.00
	6-3315		wks		0.00
	6-3316	Stillsman	0 wks	0	0.00
	6-3317	Camera Expendables	2 wks	150	300.00
	6-3318	A-Camera Rental	2 wks.	1750	3,500.00
	6-3319	B-Camera Rental	2 wks	1000	2,000.00
	6-3320	C-Camera Rental	2 wks	500	1,000.00
	6-3321	D-Camera Rental Slo Mo	2 wks	0	0.00
	6-3322	E- Camera Rental	2 wks	0	0.00
	6-3323	StediCam and Operator	0 days	0	0.00
	6-3324	Helicopter Rentals and Rig	3 hrs	300	900.00
Total 3300					19,700.00
6-3400	SOUND OPERATIONS				
	6-3401	Sound Mixer	2 wks	1200	2,400.00
	6-3402	Boom Man	2 wks	750	1,500.00
	6-3403	Sound Raw Stock Dat	10 tapes	10	100.00

6-3404	Expendibles		1 Allow		300		300.00
6-3405	Dat Package Rental						
	Recorder		2 wks		150		300.00
	Mixing Board		2 wks		100		200.00
6-3406	Radio Mics	5	2 wks		25		250.00
6-3407	Boom Package		2 wks		100		200.00
6-3408	Walkies		1 Allow		150		150.00
Total 3400							5,400.00
6-3500	TRANSPORTATION						
6-3501	Star trailers		1 wks	2	1000		2,000.00
6-3502	Honey-wagon (incl. driver)		1 wks		800		800.00
6-3503	Property Truck		2 wks		500		1,000.00
6-3504	Camera Truck		2 wks		500		1,000.00
6-3505	Wardrobe/Make-up trailer		2 wks		0		0.00
6-3506	Repairs and Maintenance						
6-3507	Dumping		2 Allow		250		500.00
6-3508	Gas and Oil		2 Allow		250		500.00
6-3509	Mileage Allowance.		2 Allow		250		500.00
6-3510	Drivers		2 wks	2	250		1,000.00
Total 3500							7,300.00
6-3600	LOCATIONS						
6-3601	1st Meal	25		14 dys	12.50	per/meal	4,375.00
6-3602	2nd Meal	10		14 dys	10.00	"	1,400.00
6-3603	Extras Meals	5		5	10.00	"	250.00
6-3604	Locations		14 dys		400	per/day	5,600.00
6-3617	Police Officers	1	5 dys		250		1,250.00
6-3618	Fire Marshall Inspection		1 dys		200		200.00
6-3619	Fire Marshall		1 dys		200		200.00
6-3620	Park Rangers		2 dys		200		400.00
6-3621	Permits		1 Allow		500		500.00
6-3622	Damages to Location		1 Allow		500		500.00
6-3623	Parking		1 Allow		1000		1,000.00
Total 3600							15,675.00
6-3700	Production Stock Elements						
6-3701	High Definition Drives		5 Drives		400	each	2,000.00
6-3702						each	0.00
Total 3700							2,000.00
TOTAL BELOW THE LINE EXPENSES							159,155.00
6-4500	EDITING						
6-4501	Editor		8 wks		1500	per/wk	12,000.00
6-4502	Assitant Editor		10 wks		500	"	5,000.00
6-4503	Post Production Supervisor		4 wks		0	"	0.00
6-4510	Equipment Rentals		10 wks		300		3,000.00
6-4511	Purchases		Allow		1500		1,500.00
6-4512	Laybacks		4		1200		1,200.00
6-4513	QC Reports		2 Allow		1200		2,400.00
Total of 4500							25,100.00
6-4600	MUSIC						
6-4601	Composer/Conductor		1 Allow		4000		4,000.00
	Music Editorial and Sync Clearance		1 Allow		0		0.00
6-4602	Song Licensing		1 Allow		0		0.00
Total for 4600							4,000.00
6-4700	POST PRODUCTION SOUND						
6-4701	Post Production Sound - (Dialogue, Music and FX Builds and Complete Mix with M&E)		1 Allow		5000		5,000.00
Total for 4700							5,000.00
6-4800	POST PRODUCTION FILM AND LAB						
6-4801	Transfer to 35mm		0 Allow		0		0.00
6-4802	Optical Audio Track		0 feet		0.40		0.00
6-4803	Dupe IN		0 feet		0.35		0.00
6-4804	Screening Prints	5	0 feet		0.2		0.00
6-4805	Transfers to Ntsc and Pal		0 transfers		1500	per/trsfr	0.00
6-4806	QC Reports		0 Allow		1500		0.00
Total for 4800							0.00

6-4900 CGI SPECIAL FX				
6-4900 CGI Special FX	1 Allow		3000	3,000.00
Total for 4900				3,000.00
TOTAL EDITING				34,100.00
OTHER EXPENSES				
9-6700 INSURANCE				
9-6701 Complete Producers (w/Cast,Negative, Faulty Stock, liability)	1 Allow		3500	3,500.00
9-6702 Errors and Omissions	1 Allow		2500	2,500.00
9-6703 Workman's Compensation	1 Allow		3000	3,000.00
9-6704 Pyro Insurance Rider	1 Allow		0	0.00
Total for 6700				9,000.00
9-6800 OFFICES and MISCELLANEOUS				
9-6801 Telephone	4 months		300	1,200.00
9-6802 Printing and Xerox	1 Allow		250	250.00
9-6804 Local Meals	1 Allow		200	200.00
9-6805 MPAA Rating Fee	1 Allow		0	0.00
9-6800 OFFICES and MISCELLANEOUS				
9-6806 Dialogue Continuity	1 Allow		750	750.00
9-6807 Office Rental	3 months		500 per/mo	1,500.00
9-6808 Office Supplies	1 Allow		500	500.00
9-6809 Wrap Party	1 Allow		1000	1,000.00
9-6810 Business Lic./Franchise Tax	1 Allow		750	750.00
9-6811 Messenger/Mail	1 Allow		250	250.00
Total for 6800				6,400.00
9-7500 LEGAL and ACCOUNTING				
9-7501 Production Accounting	1 Allow		1500	1,500.00
9-7502 On Set Accounting	3 wks		500 per/wk	1,500.00
9-7502 Tax Filing	1 Allow		1200	1,200.00
9-7503 Legal Fees	1 Allow		2500	2,500.00
Total for 7500				6,700.00