

<b>SAMPLE BUDGET 2.5mil</b>		Prepared by Serge Rodnunsky					percentage of budget
	Shoot Length	18 Production Days		3 weeks			
5-1100	Story and Other Rights				94,200.00		3.77%
5-1200	Producer Unit				129,600.00		5.18%
5-1300	Directors Unit				92,500.00		3.70%
5-1400	Leads				772,575.00		30.91%
5-1500	Supporting Cast				97,883.34		3.92%
5-1600	Day Players				20,778.36		0.83%
5-1700	Stunt Players				17,563.50		0.70%
5-1800	Overtime, looping & Penalties				32,031.76		1.28%
5-1900	Casting				43,500.00		1.74%
							0.00%
<b>TOTAL ABOVE THE LINE</b>					1,300,631.95		0.00%
							0.00%
6-2000	Production Staff				118,450.00		4.74%
6-2100	Extra Talent				34,650.00		1.39%
6-2200	Art Department				271,500.00		10.86%
6-2400	Set Striking				10,000.00		0.40%
6-2500	Set Operations				8,000.00		0.32%
6-2600	Special FX/Pyro				36,000.00		1.44%
6-2800	Picture Vehicles and Weapons				42,500.00		1.70%
6-2900	Wardrobe				44,400.00		1.78%
6-3100	Makeup and Hair				30,400.00		1.22%
6-3200	Elect, Rig, Oper & Strike				63,450.00		2.54%
6-3300	Camera Operations				93,600.00		3.74%
6-3400	Sound Operations				14,325.00		0.57%
6-3500	Transportation				33,750.00		1.35%
6-3600	Locations				69,050.00		2.76%
6-3700	Prod. Stock elements				2,000.00		0.08%
							0.00%
<b>TOTAL PRODUCTION EXPENSES</b>					872,075.00		0.00%
6-4500	Editing				57,600.00		2.30%
6-4600	Music				15,000.00		0.60%
6-4700	Post Production Sound				20,000.00		0.80%
6-4800	Post Prod. Film & Lab				0		0.00%
6-4900	CGI Special FX				45,000.00		1.80%
							0.00%
<b>TOTAL EDITING EXPENSES</b>					137,600.00		0.00%
6-6700	Insurance				33,000.00		1.32%
6-6800	Offices and Miscellaneous				19,200.00		0.77%
6-6900	Legal and Accounting				18,000.00		0.72%
<b>TOTAL OTHER EXPENSES</b>					70,200.00		0.00%
							0.00%
<b>TOTAL ABOVE THE LINE</b>					1,300,631.95		0.00%
<b>TOTAL BELOW THE LINE</b>					1,079,875.00		0.00%
							0.00%
<b>SUBTOTAL</b>					2,380,506.95		0.00%
							0.00%
9-1001	CONTINGENCY	5.00%			119,025.35		0.00%
9-1002	COMPLETION BOND	0.00%			0		0.00%
<b>GRAND TOTAL</b>					<b>2,499,532.30</b>		11900000

SAMPLE BUDGET 2.5mil		BUDGET DETAIL							
<b>5-1100 STORY and OTHER RIGHTS</b>									
6-1101	Script Writer					90,000.00			
6-1102	Copyright					1,500.00			
6-1103	Title Search					2,200.00			
6-1104	Script Copies/Postage					500			
						<b>Total for 1100</b>		94,200.00	
<b>5-1200 PRODUCER UNIT</b>									
6-1201	Exec Producer Fee					60,000.00			
6-1202	Exec Producer2					60,000.00			
6-1203	Producer3	0				0			
6-1204	Producer4								
6-1210	Travel		Allow			1,000.00			
6-1211	Accomodations		Allow			5,000.00			
6-1212	Per Diems	2	18 dys	100 dy		3,600.00			
						<b>Total for 1200</b>		129,600.00	
<b>5-1300 DIRECTOR UNIT</b>									
6-1301	Director					87,000.00			
6-1302	Travel/ accomodation		Allow			2,500.00			
6-1303	Per Diem		30 dys	100 dy		3,000.00			
						<b>Total for 1300</b>		92,500.00	
<b>5-1400 Leads</b>									
(based on 6 dy wk)									
pgs									
5-1401	Agent Harris	3 wks		90000	per/wk	270,000.00			
5-1402	Agent Lake	3 wk		50000	"	150,000.00			
5-1403	Miguel Cordoba	3 wks		70000	"	210,000.00			
5-1404	Paco Cordoba	1 wks		70000	"	70,000.00			
5-1405	Agent James	1 wk		30000	"	30,000.00			
5-1406	Actor1	1 wks		10000	"	10,000.00			
5-1407	Actor2	1 wiks		10000	"	10,000.00			
5-1410	FICA	16.80%	10%	750,00		12,600.00			
5-1411	H & P Plans	13.30%	10%	750,00		9,975.00			
						<b>Total for 1400</b>		772,575.00	
<b>5-1500 Supporting Cast (incl. 10% Agents fee)</b>									
5-1502	Actor3	8 dys		809	per/day	6,472.00			
5-1503	Actor4	8 dys		809	"	6,472.00			
5-1504	Actor5	5 dys		809	"	4,045.00			
5-1505	Actor6	5 dys		809	"	4,045.00			
5-1506	Actor7	5 dys		809	"	4,045.00			
5-1507	Actor8	5 dys		809	"	4,045.00			
5-1508	Actor9	5 dys		809	"	4,045.00			
5-1509	Actor10	5 dys		809	"	4,045.00			
5-1510	Actor11	5 dys		809	"	4,045.00			
5-1511	Actor12	5 dys		809	"	4,045.00			
5-1512	Actor13	5 dys		809	"	4,045.00			
5-1513	Actor14	3 dys		809	"	2,427.00			
5-1514	Actor15	3 dys		809	"	2,427.00			
5-1515	Actor16	3 dys		809	"	2,427.00			
5-1516	Actor17	3 dys		809	"	2,427.00			
5-1517	Actor18	3 dys		809	"	2,427.00			
5-1518	Actor19	3 dys		809	"	2,427.00			
5-1519	Actor20	3 dys		809	"	2,427.00			
5-1520	Actor21	3 dys		809	"	2,427.00			

5-1521	Actor22		1 dys		809	"	809
5-1522	Actor23		1 dys		809	"	809
5-1523	Actor24		1 dys		809	"	809
5-1524	Actor25		1 dys		809	"	809
5-1525	Actor26		1 dys		809	"	809
5-1526	Actor27		1 dys		809	"	809
5-1527	Actor28		1 dys		809	"	809
5-1528	Actor29		1 dys		809	"	809
5-1520	FICA	16.80%			75,237		12,639.82
5-1521	P & H Plans	13.30%			75,237		10,006.52
<b>Total 1500</b>							97,883.34
<b>5-1600 Day Players ( Incl. 10% Agents Fee)</b>							
5-1601	Actor33		3 days		809 per/day		2,427.00
5-1604	Actor34		3 days		809 "		2,427.00
5-1605	Actor35		3 days		809 "		2,427.00
5-1606	Actor36		3 day		809 "		2,427.00
5-1607	Actor37		3 day		809 "		2,427.00
5-1608	Actor38		3 day		809 "		2,427.00
5-1609	Actor39		1 day		809 "		809
5-1610	Actor40		1 day		809 "		809
5-1625	FICA	16.80%			14,562		2,446.42
5-1626	P & H Plans	13.30%			16,180		2,151.94
<b>Total 1600</b>							20,778.36
<b>5-1700 Stunt Players</b>							
5-1701	Stunt Coordinato		3 wks		2500		7,500.00
5-1703	Stuntmen						
	Double		2 wks		1500		3,000.00
	Double		2 wks		1500		3,000.00
	Double		0 wks		0		0
	Double		0 wks		0		0
5-1704	FICA	16.80%			13,500		2,268.00
5-1705	P & H Plans	13.30%			13,500		1,795.50
<b>Total 1700</b>							17,563.50
<b>5-1800</b>							
	Overtime, Looping and Penalties						
	All Cast	3.00%			103,29		3,098.97
	Cast						
	TRAVEL	5	1 round		2,000.00		10,000.00
	ACCOMOD	5	18 dys		100		9,000.00
	PER DIEM	5	18 dys		100		9,000.00
	FICA	16.80%			3,098.97		520.63
	P & H Plans	13.30%			3,098.97		412.16
<b>Total 1800</b>							32,031.76
<b>5-1900 CASTING</b>							
5-1901	Casting Director		1 Allow				40,000.00
5-1902	Casting Assistant		1 Allow				3,000.00
5-1903	Casting Expense		1 Allow				500
<b>Total 1900</b>							43,500.00
<b>TOTAL ABOVE THE LINE</b>							1,300,631.95
All rates include overtime and P&H as pre negotiated with the IA. 12 Hour Days , 6 Days per week							
<b>6-2000 PRODUCTION STAFF - IA Staff</b>							

6-2001	Line Producer/UF	8 wks		2200	per/wk	17,600.00		
6-2003	Prod Coordinator	8 wks		2200		17,600.00		
6-2004	Asst. Coordinator	8 wks		1500		12,000.00		
6-2005	1st Asst. Director	8 wks		1700		13,600.00		
6-2006	2nd Asst. Director	5 wks		1700		8,500.00		
6-2007	2nd 2nd AD -1	5 wks		1200		6,000.00		
6-2008	2nd 2nd AD -2	5 wks		1200		6,000.00		
6-2008	Script Supervisor	5 wks		1200		6,000.00		
6-2010	Production Assistants							
	Office P.A.	1	8 wks	500		4,000.00		
	Set P.A.s	1	8 wks	500		4,000.00		
6-2011	Location Manager	5 wks		850		4,250.00		
6-2012	Travel	7	1 round	750		5,250.00		
6-2013	Accomoda	7	15 dys	80		8,400.00		
6-2014	Per Diem	7	15 dys	50		5,250.00		
<b>Total 2000</b>						118,450.00		
<b>6-2100 EXTRA TALENT - Includes OT and P&amp;H</b>								
2101	SAG Extras & St	150		120		18,000.00		
2102	Non-SAG Extras	200		75		15,000.00		
2105	Casting Fees - E:5.00%			33,000		1,650.00		
<b>Total 2100</b>						34,650.00		
<b>6-2200 ART DIRECTION/SETS/PROPERTY</b>								
6-2201	Production Desig	8 wks		1800		14,400.00		
6-2202	Art Assistant	8 wks		1500		12,000.00		
6-2203	Prop Master	8 wks		1500		12,000.00		
6-2204	Assistant Props	8 wks		1200		9,600.00		
6-2205	Constructio	20	18 days	500		180,000.00		
6-2210	Loss & Damage	1	Allow	3500		3,500.00		
6-2211	Purchases	1	Allow	30000		30,000.00		
6-2212	Rentals	1	Allow	10000		10,000.00		
<b>Total 2200</b>						271,500.00		
<b>6-2400 SET STRIKING</b>								
6-2401	Set Striking	1	Allow	10000		10,000.00		
<b>Total 2400</b>						10,000.00		
<b>6-2500 SET OPERATIONS</b>								
6-2501	Craft Services Pu	20	dys	250		5,000.00		
6-2502	Craft Services Pe	3	wks	750		2,250.00		
6-2507	First Aid	1	Allow	750		750		
<b>Total 2500</b>						8,000.00		
<b>6-2600 SPECIAL EFFECTS</b>								
6-2601	Pyro Effects	10	Pyro	2000		20,000.00		
6-2602	Pyro Technicians							
	Powder Man	5	days	500		2,500.00		
	Assistant	5	days	200		1,000.00		
6-2603	Break-a-ways	20	Allow	100		2,000.00		
6-2604	On set Construct	10	Allow	500		5,000.00		
6-2605	Squibs	1000	Allow	3		3,000.00		
6-2606	Stunt Rig Rentals	5	Allow	500		2,500.00		



6-3302	Lead Operator		4 wks			1800			7,200.00		
6-3303	1st Asst. Camera		4 wks			1500			6,000.00		
6-3304	2nd 1st Asst. Car		4 wks			1500			6,000.00		
6-3305	2nd AC		4 wks			1500			6,000.00		
6-3306	B-Operator		2 wks			1200			2,400.00		
6-3307	C-Operator		2 wks			1200			2,400.00		
6-3308	D-Operator		0 wks			1200			0		
6-3309	E-Operator		0 wks			1200			0		
6-3310	3rd Asst Camera		3 wks			1000			3,000.00		
6-3314	Cableman/Video		3 wks			1200			3,600.00		
6-3315			wks						0		
6-3316	Stillman		3 wks			1800			5,400.00		
6-3317	Camera Expended		3 wks			1200			3,600.00		
6-3318	A-Camera Renta		3 wks.			4000			12,000.00		
6-3319	B-Camera Renta		3 wks			4000			12,000.00		
6-3320	C-Camera Renta		3 wks			1500			4,500.00		
6-3321	D-Camera Renta		3 wks			1500			4,500.00		
6-3322	E- Camera Renta		3 wks			500			1,500.00		
6-3323	StediCam and Op		0 days			1800			0		
6-3324	Helicopter Rental		5 hrs			300			1,500.00		
<b>Total 3300</b>									93,600.00		
<b>6-3400 SOUND OPERATIONS</b>											
6-3401	Sound Mixer		3 wks			2200			6,600.00		
6-3402	Boom Man		3 wks			1500			4,500.00		
6-3403	Sound Raw Stock		10 tapes			10			100		
6-3404	Expendibles		1 Allow			500			500		
6-3405	Dat Package Rental										
	Recorder		3 wks			150			450		
	Mixing Board		3 wks			100			300		
6-3406	Radio Mics	5	3 wks			25			375		
6-3407	Boom Package		3 wks			250			750		
6-3408	Walkies		1 Allow			750			750		
<b>Total 3400</b>									14,325.00		
<b>6-3500 TRANSPORTATION</b>											
6-3501	Star trailers		3 wks	3		1000			9,000.00		
6-3502	Honey-wagon (in		3 wks			1000			3,000.00		
6-3503	Property Truck		3 wks			750			2,250.00		
6-3504	Camera Truck		3 wks			750			2,250.00		
6-3505	Wardrobe/Make-up		3 wks			750			2,250.00		
6-3506	Repairs and Maintenance										
6-3507	Dumping		3 Allow			500			1,500.00		
6-3508	Gas and Oil		3 Allow			1500			4,500.00		
6-3509	Mileage Allowanc		3 Allow			1000			3,000.00		
6-3510	Drivers		3 wks	2		1000			6,000.00		
<b>Total 3500</b>									33,750.00		
<b>6-3600 LOCATIONS</b>											
6-3601	1st Meal	50		18 dys		12.5 per/meal			11,250.00		
6-3602	2nd Meal	25		18 dys		10 "			4,500.00		
6-3603	Extras Meal	20		5		10 "			1,000.00		
6-3604	Locations		18 dys			2000 per/day			36,000.00		
6-3617	Police Office	1	10 dys			250			2,500.00		
6-3618	Fire Marshall Insp		3 dys			200			600		
6-3619	Fire Marshall		3 dys			200			600		



						<b>Total for 6700</b>		33,000.00		
<b>9-6800 OFFICES and MISCELLANEOUS</b>										
	9-6801	Telephone	4 months		450			1,800.00		
	9-6802	Printing and Xero	1 Allow		500			500		
	9-6804	Local Meals	1 Allow		200			200		
	9-6805	MCAA Rating Fee	1 Allow		1200			1,200.00		
<b>9-6800 OFFICES and MISCELLANEOUS</b>										
	9-6806	Dialogue Continu	1 Allow		1500			1,500.00		
	9-6807	Office Rental	3 months		2000 per/mo			6,000.00		
	9-6808	Office Supplies	1 Allow		1000			1,000.00		
	9-6809	Wrap Party	1 Allow		4500			4,500.00		
	9-6810	Business Lic./Fra	1 Allow		2000			2,000.00		
	9-6811	Messenger/Mail	1 Allow		500			500		
						<b>Total for 6800</b>		19,200.00		
<b>9-7500 LEGAL and ACCOUNTING</b>										
	9-7501	Production Accou	1 Allow		4500			4,500.00		
	9-7502	On Set Accountir	3 wks		1000 per/wk			3,000.00		
	9-7502	Tax Filing	1 Allow		4500			4,500.00		
	9-7503	Legal Fees	1 Allow		6000			6,000.00		
						<b>Total for 7500</b>		18,000.00		